## REPORT NUMBER/TITLE: DAFR0117 EXPENDITURES BY INDEX, PCA, AND OBJECT (Subobject) DATA SOURCE: OPERATING FILE (OF) GL 4200 ONLINE SYS ID SFINCL

REVENUES, EXPENDITURES, AND TRANSFERS REPORTS

## **DESCRIPTION/PURPOSE:**

**REPORT TYPE:** 

Lists expenditures by BFY, fund, and Index and shows percent of year elapsed. Within the Index, the report sorts and page breaks and totals by PCA. Then totals by Index and fund. Within the Index, it shows each PCA and expenditures by subobject then totals by all object levels. Shows current month and year-to-date totals per object level, PCA, Index, and fund. **Cannot be ordered at the grant level – no grant information on report.** You can report on months 01-12, or periods (quarters) 01-04. Order by agency or 000.I

**SPECIAL NOTE:** For the personnel subobjects (4000 series), this report shows a breakdown of the subobjects by **PCN number**.

REPORT DESIGN: FLEXIBLE

PAGE BREAKS BY:
PCA

SUBTOTALS: YES, by Object levels, by PCA, by Index, by Fund Detail, by Fund, by BFY, by Agency

## **REPORT COLUMNS:**

HEADER: BFY Fund Fund Detail Index Percentage of Year Elapsed

BODY: PCA Expenditure Object Expenditure Summary Object Expenditure Subobject, Expenditure

Subobject Detail PCN Title Current Expenditures Year-to-Date Expenditures

## REPORT REQUEST LEVELS: REQUIRED: VALID OPTIONS:

PERIOD:	YES	CM, PM, CP, PP, PY, xxM, xxP
GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR
ORGANIZATION (OR):	NO	
PROGRAM (PG):	NO	
OBJECT (OB):	YES	0 – NO OBJECT 1 – OBJECT 2 – SUMMARY OBJECT 3 – SUBOBJECT 4 – SUBOBJECT DETAIL
FUND (FD):	YES	0 – NO FUND 1 – FUND 2 – FUND DETAIL
SPECIAL SELECT 1 (SS1):	YES	Specific fund or "ALL"
SPECIAL SELECT 2 (SS2):	NO	

SCO only: DAFR0117 EXPENDITURES BY INDEX, PCA, AND OBJECT

DAF.S90.SEQ.FD117 (DAFMD117)